

					PROJE	ECT SCHE	DULE		ACTUAL																					SOU ICUTE	n.																	
	Secondaria S	name Bellevi		Security In	orbered.		2019.0		2 2014		* OI 3	2000 G1					2019.01	2079												1															2025 G3	2025 Q4		
Proposer/ Autories	861	803.1	Total Program Balget Allocation	Enmaining Ex Turnicum available is	Antonia								2600.02	3639.GS	Total Expended	Enmaining But				*ai >	6404	3636-Ch	3000.00	2000-03	2000-O4	261.01	301.02	2011.03	2021.04	2003.01	300.00	2003.00	3 3003	34 2000	20 2020	G0 3631	GS 2601	G4 20	34.G1 :	2004 GD	2004 GS	2016.04	2004 GT	2001-02			MEGNAS	
	Proposition of the later of the	onds available		avalable b			10/2016	01/201	A 04/3		1079 1		01/2020 00/2020		(EMBIT DREAD)		10/3008	01/30	041	101F 01	(2016 :	10/2019	25/2020 43/2020	/3020-04/2020								04/2022	00/25	2 19/20	2 00/20	23 04/20	23 612	U3 15	2023	31/3026		8172020	10/0020	01/0009	04/3029 04/2029			
ADMINISTRATION													NO PROF	Mile Alana		-	100,000	1000	.17	ол	TACT .	1000 T	20000		NT ANN	127,000	94,7441	30.561	V#261	INT ARK T	LOCATION .	W 200		0 00		W	W	ee	241	NOT COLOR	waa	WT 2043	lean	LOCATION .	Michigan	NT AND		
Proport Administration	£ 75,356450 E	#1.000.000 H	6 500,240,767	£ 23+43	11.611 400.00	E18 120	0.0016 6	. 5 2	150 5	156252 E	952916 6	6387A20 E	6.595.763	11301384	5 23,799.60	0 5 (2),000	ON 5	. 1 .	Chart L	952 NO 5	4050173 \$	5456337 E	8.338.591	11412273	5 15.685.95a	5 14.677.183	\$ 17,846,670	E TRIBUNANI	\$ 19,374,334	6 S 20210.84	S 20.727.39	S 21.60	100 6 216	6567 E 26.	17.000 E 28.	89.654 5 32-	01386 5 30	RELATE & 2	5730311 5	20012A79 S	19,297,683	E 18321.090 E	5 174301e5	E 12353434	S TAATTIBLE S	16200.652 5	676,690,409	\$ 500,240
PLEASURE BETOR																•	_									•	•			•	•				-		•											
White Community Berlance Romany	27,600,000		6E-002-000	17.60	00000 40000	E18 8/2	1,0030		999	5.579	84.0%	221.017	2.0%	279.996	595.75	6 56.600	136								795.000	795,000	795.00	195,000	241.710	793.62	1.566.5	Ø 2330	D866 2A	4404 1	0.946	93.093 42	05.666 6	120.386	4.111.150	6.667.7.66	6.080.376	6.625.902	3417786	3,806,295	3266253	2.176.169	54,404,223	55,000
Pumis Biox Grospatial Namework (Confiame) Program	25,000,000		90-007-000	25.00	00000 40000	E18 100	5,0020		166	1343	3476	1266	15.061	116.321	136.67	01.040	107									140,000	240.00	6.839.999	1469.271	3.739.75	34750	N 100	3437 34	15,925 3.	D 120 3.	16.662 21	91800 2	190,546	2.263.798	2319196	1.994.535	1.849.833	3.745.279	1420140	1,095,902	3.327.884	65.863.387	10,000
Name Resilience invasorities Competition Program.	790,000		5.752.000	1.00	00000 10000	E18 3/2	1,0021			233	1119	157	13.940	65.370	60.80	0 5.629	10											227 567	29EAID	20437	3012	% 324	1203 3	19972	0.380	PR 263	55.134	196.241	361.391	312906	306.371	286,659	281 A14	273081	261 702	266.625	5.689.100	5.710
Manistraci Transcory Planning Program	54.252.528		94.092.108		50000	E18 120	0.0014				33466	17.268	636,906	1208/98	17944	W 56360	CM C									233.234	211.23	233.234	281.236	39235	1.565.13	2.104	EMT 26	1979 3	5.417 3.	38.89A 6	00.776 6	190,445	6102338	6.636156	6475.786	6.021.696	3412756	1806068	3200A30	2.017.369	\$4,343,634	54.010
Reving Regions (Inlense)	20 101 210 20	21.000.000.00	262,643,342,00	29(2)	GANE 400.00	E16										2646	10												13.684.600	0 1394709	16,077,68	16,855	1520 15.1	9216 754	TAGE 182	68.534 204	55.6K7 25	07201 2	2.758.904	TSAKTA70	11.249.295	TEGHAN	12904320	12513280	11.091.004	11.209.814	260.693.362	260.653
HOUSING SECTOR																•										•	•			•	•																	
New of English Stream Institution or Enforced Land Programs	K25.530000		3.209.532.429	2.603.54	40 Set 400 00	E16 3.50	0.0014		226	16.024	83,300	6330346	2.729.136	26851795	17425.6	339350	100					8 111 262 72	1138379781	16362329	16.22E 676	125.586.711	136.836.77	136.836.733	T38.430.660	16636272	156,645.94	10 363.999	F002 162A	130	H-577 378	87.790 1871	14043 146	190.306 21	1412301	204407821	794,774,558	1854/52%	175435276	123,595,143	116316632	90,400,655	3.252.005.067	3.289.530-
Sile Cleanage Proposes	26,000,000		40,007,000	10.00	onors annors	FT18 8/7	norte.		24		20.020	124 888	80.741	788 787	477.00	70 700	and the same of th					78.734	140 701	284.970	200,000	1,300,000	2.690.00	3,000,000	3,003,434	1 1200.00	3.349.30	17 1700	1907 3/2	11787	H 220	n3.008 31	48348 3	270.007	3 356 534	1275476	1 474 747	886 176	787 776	100101	282422	784 975	78 764 765	45,000
Servial Austriance Program	10,000,000		20,002,000	10.00	00000 10000	E18 20	3,0020			72	2823	602		35.889	29.31	19 19 10	126								606 A 28	1.097.197	1.222.60	1.383.007	1.642.330	0 1.641.63	1.661.6	26 1.662	1807	11.062 2	S 146 21	PG 475 1.	12.179 1	TSNATT									19.910.616	20.000
Social Internal Housing Program	12,600,000		32 681 600	20.00	00000 40000	E18 4/3	1,0030		80.6		640	41	670	26.679	26.07	32,475	106								8.746	20.60	699.74	699.706	699.746	131745	1 421 43	5 139	120	1400	8.450 2	10.776 22	73345 2	190 (662)	1492.894	23192778	2.013.057	1.883.663	1,850,990	3,838,836	1753569	3.724.400	12 471 504	32 900
Newton Countries Program	100000		TT 8/81 000	30.00	onors annors	FT18 8/7	norte.		49.7	4.302	2.424	4.047	89.900	376.961	484.50	27.000	170					43334	80.777	222342	201124	100.400	200.400	100.400	6.06.70%	49333	710.00	70 340	204		0.10	92.785	70.700	220 224	2.062.838	3,811,931	1,001,001	878.787	873.780	841 Tes	783.385	200,704	11,000,000	11900
CDBCDBCap to Learning were Housing for Owalty (2000)	113,000,000	222,829,294	711 001 000	666.72	2040/ 10000	E18 97	1,0014		579	772	15,000	16.706	5.767	2122.662	2743.70	710.636	796		_			285.47.6	710.634	1777091	3.997.006	21.378.378	29-227-879	26.293.605	29.166.200	8 3021016	21 987 62	13 21.893	213 273	8.906 25	5.7% (5)	73.007 624	99178 66	DT 245 d	3.754.602	42296190	(1226.606	29.806.833	38455345	20201779	25561815	21.325.089	710,834,294	711.000
Community Energy and Water Bridgenia Indubition Program			200-201-000	330.00	00000 40000	ESS Pro	endos									305,000	100										300-30	600,000	1,200,000	0 3,000,00	4,000-00	100	120	0.000 75.0	0.000 21.0	00.000	10000 26	00000 2	7.000.000	25300000	26 795 000	26 000 000	21250000	22300000	14300000	13.450-300	300,000,000	300-300
Numericage Assistance Program.		256292628	210,002,000	740.80	0130 31500	E20 1/2	3,0020									355 000	100								2.590.357	9.155.0%	14.793.090	20.608.0%	19.250.000	0 21 000 00	22 796 00	26.750	1000 214	0.000 22	0.000 21.	90.000 20.0	00000 14	00000 1	8,400,000	18200000	17 / 50 000	75,400,000	11300000	1800000	8.710.000	6.500.375	355 000 500	250,000
SCONOMY SCIOR																•										•	•			•	•																	
In allumers/making Program	75,000,000		225.002.000	190.00	00000 40000	E18 3/3	1,0030			6.554	23448	13.770	3.846	307.334	3840	W 226 650	126							2291439	6.739.528	7.842.792	10.104.240	12 355 801	12.417.408	13,679.05	12 917 42	28 13.364	130 139	0.387 361	DAKS 144	00.310 15.1	45937 15.	25.565	0.630 H/4	4886461	9.567.666	7.411.690	5414273	5391 A33	6462320	6.020.665	224 663 924	225,000
Small Sudmin Incubation and Accordination Program	27,600,000		#E-002-000	67.60	00000 10000	E18 3/2	3,0020			391	6240		727	2,815	8.71	E 84 990	106												86.90	2 339.94	1,276.80	23 2324	1795 2.5	19754 4	16,549 5.	26.867 6.	74385 8	104.222	E-099-383	82867E1	7.841.740	6.799.300	6376385	6.767 906	5526.667	6.862.070	86.991.806	85,000
Welder Debing Program	47,600,000		40,002,000	6.10	00000 40000	E18 3/3	1,0030						523	3368	3.67	25.000	126												23.9%	6 21890	1389	6 228	FR08 2.6	H310 61	9.7% 5.	65 367 A	19725 8	MARIE	E-999-A22	8776462	8.304.660	7,599.706	6.759.725	6526736	5.849.793	6726807	25.994.329	90,000
AL CROWNS Union Sont Autostury Program		41.136481	#2 0.07 000	45.77	20120 25100	E30 80	2,0830									83,000	100												83.300	0 33530	1 197 10	m 2.777	1900 37	11,000	17.000	53.000 A4	071000	197 800	8 700 RD0	0.710.700	8 104 700	7.400,000	4.877300	4 304 300	4.513300	4 894 700	83 100 300	87.90
Southern & Business Marketing Programs	15,000,000	10000000	25.002.000		10000	E18 100	0.0010				2129	1.679	3.766	2.304	9.00	0 24 990	130												26.991	1 9996	376.84	66 621	1.773 7	19728 1	N 901 1	24.632 1.0	P4329 2	176.338	2.099.013	2.636.636	2.311.661	1.999.276	1,876320	1811.842	1826470	1312424	26,990,900	25,000
Economic Development Incontinued Partials for Coarth-Purguen		317071722	800-002-000	46.50	M2N 31500	E20 11/2	5,0020									. NO. 000	100												800-000	320030	12-005-00	20 20 20	1000 240	0.000 461	0.000 121	00.000 60.0	00000 76	000000 8	0.000,000	75000000	74 005 000	44 005 000	40300000	16300000	12300000	42.000.000	800,000,000	800-000
AVAILABLE OF THE STATE OF THE S																•										•	•			•	•																	
Non-Endmid Metah Program	300,000,000	212.281.254	1.700-001-000	2.287.63	N.766 400.00	E18 120	0.0014		453	88	1408	140	50	547	5.72	1499,990	10									3.526.737	10.144.00	7,590,736	14,009.603	25,09991	33,000.83	50 999	1826 67.9	9.771 861	9.714 301	99 at 1187	95599 135	100 342 14	A 999 (C)	152,999,684	115,999.542	127,699,530	123249385	118369A02	115-099A28	102434514	1.699.994.272	1 700 800
MAIN SECTOR																•										•	•			•	•						-											
CitySnotistionProgram	23,000,000	579251516	1246.002.000	695.74	81.60 315.00	E20 3/7	3,0020									1,246,000	00									661.640	6.836.900	6.836.900	10.384.000	0 19,630,00	32 450 00	61.00	1000 184	0.000 71.	0.000 90.0	e0.000 1651	HD 000 176	120.000 11	0.330.000	107.085.000	97.350.000	96.70%.000	92158000	84370000	81125.000	72.265.660	1.246.000.000	1,296,000
	£ 1807.179000 £								7.866 6 .																																							

of States government floorly var decomption: 505 quarter: October 316 – December 338 2nd quarter: January 316 – March 330 3nd quarter: April 316 – June 3006

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